

# ANNUAL EADA DATA REPORT

The Report on Athletic Program Participation Rates and Financial Support Data

2023-2024

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October<sup>th</sup> 15 of each year.

## Institution Information

	1,506
	2,000 Current Classification
-Time Undergraduates:	3,506

## Institutional Contact

Primary Contact:	Mr. Randy Shemanski
Title:	Associate Director of Athletics
Phone:	(570) 941 -4111
Email:	

Classification:	NCAA Division III (Without Football)
-----------------	--------------------------------------

## Table of Contents

Table 3:	Head Coaching Assignments (Men's Teams)
Table 4:	Head Coaching Assignments (Women's Teams)
Table 5:	Assistant Coaching Assignments (Men's Teams)
Table 6:	Assistant Coaching Assignments (Women's Teams)
Table 6:	Head Coaches' Salaries (Men)

**TABLE 1 - ATHLETICS PARTICIPATION**

This table lists the number of participants by gender for each varsity team.

a-Third Team Women	SPORT	Number of Participants		Participating on a Second Team		Participating on
		Men	Women	Men	Women	Men
	Baseball	49				
	Basketball	16	18			
16	Cross Country	17	16	17	16	16
	Field Hockey		34		1	
	Golf	21	9			
	Lacrosse	52	35			
	Softball	37	24			
	Swimming and Diving (combined)	27	34			
	Swimming	25	28			
	Diving	2	6			
	Tennis	7	14			
	Track and Field (Indoor)	41	45	23	20	
	Track and Field (Outdoor)		40			
	Volleyball		24			
	Wrestling		30			

TABLE 2 - HEAD COACHING ASSIGNMENTS - MEN'S TEAMS

MALE COACHES					
SPORT	Assigned to Team on		Full Time		Total Head Coaches
	Full-Time Basis	Part-Time Basis	Institution Employee	Part-Time Insitution Employee/Volunteer	
Basketball	1	1	1	1	2
Cross Country	1		1		1
Golf	1		1		1
Lacrosse		1		1	1
Soccer		1		1	1
Swimming and Diving (combined)		1		1	1
Tennis	1		1		1
Track and Field (Indoor)	1		1		1
Track and Field (Outdoor)	1		1		1
Wrestling	1	1	1		2
<b>TOTAL BY GENDER:</b>			<b>11</b>		<b>2</b>
FEMALE COACHES					
Assigned to Team on	Full-Time	Part-Time	Institution	Total	Assigned to Team on
Full-Time Basis	Full-Time Basis	Part-Time Basis	Institution Employee	Total	Part-Time Basis

TABLE 3 - HEAD COACHING ASSIGNMENTS - WOMEN'S TEAMS

MALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Inisitiution Employee/Volunteer	Head Coaches
Handball	1		1		1
Golf			1		1
Swimming and Diving (combined)			1		1
Track and Field (Indoor)				1	1
Track and Field (Outdoor)				1	1
Volleyball				1	1
TOTAL BY GENDER					
FEMALE COACHES					
Part-Time Inisitiution Employee/Volunteer	Head Coaches	SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee
	1	Field Hockey	1		1
	1	Lacrosse	1		1
	1	Soccer		1	1
	1	Softball	1		1
	1	Tennis		1	1
0	5	TOTAL BY GENDER	3	2	5

TABLE 4 - ASSISTANT COACHING ASSIGNMENTS - MEN'S TEAMS

MALE COACHES					
SPORT	Assigned to Team on		Full Time Institution Employee	Part-Time Inisitiution Employee/Volunteer	Assistant Coaches
	Full-Time Basis	Part-Time Basis			
4	4	Baseball		4	
	1	Basketball	1		1
	1	Golf		1	1
	1	Lacrosse	1		1
1	2	Soccer	1	1	1
		Swimming and Diving (combined)		1	
2	3	Track and Field (Indoor)		2	
	2	Track and Field (Outdoor)		2	
3	2	Wrestling		3	
TOTAL BY GENDER:			3	14	4

Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Inisitiution Employee/Volunteer	Assistant Coaches	SPORT	Assign Fu
		1	Track and Field (Indoor)			
			Swimming and Diving (combined)			
			Wrestling			
TOTAL BY GENDER:						

TABLE 5 - ASSISTANT COACH ASSIGNMENTS - WOMEN'S TEAMS

TABLE 5 - ASSISTANT COACH ASSIGNMENTS - WOMEN'S TEAMS						
MALE COACHES						
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Inisitiution Employee/Volunteer	Assistant Coaches	
Basketball		1		1	1	
Soccer	1		1		1	
Softball		2		2	2	
Track and Field (Indoor)		2		2	2	
Track and Field (Outdoor)		2		2	2	
Volleyball		1		1	1	
<b>TOTAL BY GENDER</b>	<b>1</b>	<b>8</b>	<b>1</b>	<b>8</b>	<b>9</b>	
FEMALE COACHES						
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Inisitiution Employee/Volunteer	Assistant Coaches	
Basketball	1		1		1	
Field Hockey		1		1	1	
Lacrosse	1		1		1	
Softball		1		1	1	
Swimming and Diving (combined)		2		2	2	
	1	1	1		Tennis	
	1	1	1		Track and Field (Indoor)	
		2		2	Track and Field (Outdoor)	
	2	2		2	Volleyball	
<b>TOTAL BY GENDER</b>	<b>2</b>	<b>9</b>	<b>11</b>	<b>2</b>	<b>9</b>	

**TABLE 6 - HEAD COACHES' SALARIES, MEN'S & WOMEN'S TEAMS**

	MEN'S TEAMS	WOMEN'S TEAMS	
<b>Average Annual Institutional Salary per Head Coaching Position</b>	\$ 28,860	\$ 30,742	
<b>Number of Volunteer Head Coaching Positions</b> <i>(Do not include these coaches in your salary or FTE calculations.)</i>	0	0	<b>Number</b>
<b>Annual Institutional Salary per Full-Time Equivalent (FTE)</b>	\$ 71,862	\$ 70,267	<b>Average</b>
<b>Full-Time Equivalent Positions (FTE) used to Calculate the Average</b>	4.5	5.25	<b>Sum of</b>

**TABLE 7 - ASSISTANT COACHES' SALARIES, MEN'S & WOMEN'S TEAMS**

TABLE 7 - ASSISTANT COACHES' SALARIES, MEN'S & WOMEN'S TEAMS			
Coaching Season	Average Annual Salary	Number of Assistant Coaching Positions	Average Annual Salary per Assistant Coach
2019-2020	\$ 6,657	15	\$ 6,360
2020-2021		7	
<b>Calculate the Average</b>		<b>15</b>	<b>17</b>
<b>Number of Assistant Coaching Positions used to</b>			<b>3</b>
<b>Calculate the Average</b>			<b>3</b>
<b>Number of Volunteer Assistant Coaching Positions</b>			
<b>Equivalent Positions (FTE) used to Calculate the Average</b>		<b>3.58</b>	<b>3.88</b>
			<b>Sum of Full-Time E</b>



**TABLE 8 - ATHLETICALLY RELATED STUDENT AID**

		<u>Men's Teams</u>	<u>Women's Teams</u>	<u>To</u>
<u>tal</u>	TOTAL	\$ -	\$ -	\$

**TABLE 9 - RECRUITING EXPENSES**

	Men's Teams	Women's Teams	Total
TOTAL	38,793	\$ 18,940	\$ 19,853

**TABLE 10- OPERATING (GAME DAY) EXPENSES**

**(EXPENDITURES FOR LODGING AND TRAVEL, TRANSPORTATION, OFFICIALS, UNIFORMS, AND EQUIPMENT)**

		<b>SPORT</b>	<b>Men's Teams</b>	<b>Women's Teams</b>
		Basketball	\$ 45,384	\$ 90,038
		Baseball	\$ 181,129	
		Cross Country	\$ 19,260	\$ 18,128
		Field Hockey		\$ 42,653
		Golf	\$ 11,710	\$ 38,977
88,137	\$	Lacrosse		\$
61,468	\$	Softball		
(combined)	\$	Field Hockey	\$ 75,550	
	\$	Track and Field (Indoor)	\$ 18,862	\$ 20,702
		Volleyball		\$ 47,229
		Wrestling		\$ 45,955
\$ 619,718		<b>Total</b>		\$ 579,916

**TABLE 11- REVENUES AND EXPENSES**

<b>TABLE 11- REVENUES AND EXPENSES</b>			
<b>SPORT</b>	<b>Revenue Dollars</b>		<b>Expense Dollars</b>
Football	\$ -		\$ -
Men's Basketball	\$ 316,133		\$ 316,133
All Other Men's Teams	\$ 1,213,575		\$ 1,213,575
<b>Total of Men's Programs</b>	<b>\$ 1,529,708</b>		<b>\$ 1,529,708</b>
Women's Basketball	\$ 361,338		\$ 361,338
Other Women's Teams	\$ 1,261,903		\$ 1,261,903
<b>Total of Women's Programs</b>	<b>\$ 1,623,232</b>		<b>\$ 1,623,232</b>
Unallocated Funds	\$ 1,543,495		\$ 1,543,495
<b>Grand Total</b>	<b>\$ 4,696,435</b>		<b>\$ 4,696,435</b>